

Fanshawe College

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Law Clerk

2019

LCK2 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

LCK2 Law Clerk (Co-op)

School: Public Safety

18/19 Total Score

Satisfactory / 2.92

Overall Summary

18/19 Score

Exceptional Student Learning Experience	Very Good / 3.82
Enrolment Management	Satisfactory / 2.9
Optimize Use of Resources	Marginal / 2.5
Total Score	Satisfactory / 2.92

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.92	25.9%	Marginal / 2.32	Satisfactory / 2.88	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.82	81.9%	Marginal / 2.1	Satisfactory / 2.59	3.00
KPI Student Satisfaction	15%	Value Count Score	84.15 % 41 Very Good	33.8% ↑	62.90 % 31 Unsatisfactory	75.00 % 34 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional	28.6% ↑	77.78 % 9 Marginal	100.00 % 3 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score			23.33 % 30 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 11 Exceptional	37.5% ↑	72.73 % 11 Very Good	100.00 % 5 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.43 Unsatisfactory	2.1% ↑	4.34 Unsatisfactory	4.41 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.91 % Very Good	4.6% ↑	86.96 % Satisfactory	73.33 % Unsatisfactory	84.06%
Communication Skills		Value	100.00 %	20.0% ↑	83.33 %	80.00 %	
Critical Thinking/Problem Solving		Value	83.33 %	-3.9% ↓	86.67 %	72.00 %	
Information Management		Value	100.00 %	12.5% ↑	88.89 %	80.00 %	
Interpersonal		Value	100.00 %	28.6% ↑	77.78 %	60.00 %	
Personal		Value	97.50 %	10.1% ↑	88.57 %	80.00 %	
Numeracy		Value	80.00 %	20.0% ↑	66.67 %	60.00 %	
Job Specific Skills and Knowledge		Value	87.50 %	-7.4% ↓	94.44 %	70.00 %	
Enrolment Management	40%		Satisfactory / 2.9	16.0% ↑	Marginal / 2.5	Satisfactory / 2.65	
Domestic Eligible Applicants to Target	10%	Value Score	6.26 Exceptional	60.5% ↑	3.90 Marginal	4.71 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	4.60 Marginal	-67.1% ↓	14.00 Exceptional	9.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	59 Exceptional	40.5% ↑	42 Exceptional	78 Exceptional	25.00
International First Level Enrolment	10%	Value Score	10 Satisfactory	42.9% ↑	7 Marginal	3 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.95 Unsatisfactory	-1.4% ↓	0.96 Unsatisfactory	0.95 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	0.0% →	1.00 Satisfactory	0.88 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	93.22 % Exceptional	15.2% ↑	80.95 % Very Good	88.31 % Very Good	80.63%
International First Level Progression	10%	Value Score	90.00 % Satisfactory	57.5% ↑	57.14 % Unsatisfactory	33.33 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	27.84 % Unsatisfactory	16.6% ↑	23.87 % Unsatisfactory	21.55 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	31.25 % Unsatisfactory	-6.3% ↓	33.33 % Unsatisfactory	50.00 % Marginal	75.61%
Domestic Market Share	5%	Value Score	15.88 % Marginal	77.5% ↑	8.95 % Marginal	15.47 % Marginal	21.22%
Optimize Use of Resources	40%		Marginal / 2.5	11.1% ↑	Marginal / 2.25	Satisfactory / 3.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 640.93 Very Good	46.3% ↑	CAN\$ 437.99 Satisfactory	CAN\$ 644.30 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 315.67	27.3% ↑	CAN\$ 248.00	CAN\$ 352.96	
PS Tuition (thousands)		Value	CAN\$ 232.61	45.8% ↑	CAN\$ 159.53	CAN\$ 257.53	
International Tuition (thousands)		Value	CAN\$ 92.64	204.1% ↑	CAN\$ 30.46	CAN\$ 33.81	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	28.09 % Marginal	23.9% ↑	22.67 % Marginal	38.02 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

